

CAPER

Comprehensive Annual Performance and Evaluation Report For Fiscal Year 2010

PASSAIC COUNTY, NEW JERSEY
B-10-UC-34-0112

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Submitted by:

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**Comprehensive Annual Performance and Evaluation Report
for F.Y. 2010
Passaic County, New Jersey**

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EXECUTIVE SUMMARY

This Consolidated Annual Performance and Evaluation Report (CAPER) is for Passaic County, New Jersey. Passaic County became an entitlement community receiving Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development in 2008. A Five-Year Consolidated Plan (CP) for the program years 2008 through 2012 was prepared. The CP allows a community to take a comprehensive approach to the use of resources granted to the community by HUD. On an annual basis, Passaic County submits an Action Plan containing the proposed activities outlining the use of CDBG funds for the upcoming program year. The Action Plan relates the activities to goals and objectives outlined in the Five-Year Consolidated Plan.

The Five-Year Consolidated Plan laid out a strategic plan containing housing goals, community development goals, homeless and special population goals, economic development goals, and planning goals. The Five-Year Goals and Objectives are as follows:

Objective 1: Expand home ownership among low-income households.

The home ownership programs will assist up to 15 households over the next five years. It is projected that one-third of the assisted households will be minorities.

Objective 2: Improve existing housing for low-income owners.

Over the next five years the county will reinstate the Housing Rehabilitation Program and will assist up to 20 households

Objective 3: Expand housing stock for low-income renter households

Over the next 5 years it is projected that up to 10 new rental units will be created.

Objective 4: Provide shelter, supportive services, and housing assistance to the homeless or those threatened with homelessness through a comprehensive continuum of care that fosters self-sufficiency.

Objective 5: Provide supportive housing and services for persons with special needs.

Objective 6: Support improvements to, or construction of public facilities.

1. Senior centers
2. Park and recreational facilities
3. Neighborhood Facilities
4. Non-residential historic preservation
5. Other – demolition/removal of blight

Objective 7: Improve, maintain, and expand infrastructure.

1. Water and sewer improvements.
2. Street and sidewalk improvements
3. Install curb ramps/cuts

Objective 8: Support vital public services.

Objective 9: Support for economic development and creation of decent jobs.

Objective 10: Support planning and administration of community and housing development activities

Annually, Passaic County must review and report its progress in carrying out its Five-Year strategic plan and the Annual Action Plan. This annual report provides that review and analysis for the third report of the five years under the Five-Year Consolidated Plan prepared for 2008 to 2012.

During FY 2010, the Passaic County received \$946,150 in CDBG funds and spent a total of \$330,165.85. Funds were spent on the construction of curb ramps in the Boroughs of Prospect Park and Hawthorne, construction of storm water improvements in Wanaque, providing services through LINC, and administration. All the funds were committed to activities.

There were a total of 11 contracts underway this summer with the 3 completed. The remaining contracts are expected to be completed by the end of calendar year 2011 and show an additional expenditure of over \$1 million.

2010 Activities:

No.	Project Name	Name of Applicant	Funding Amount	Location of Project	Project Description
1	Louis Bay II Library – Roof (changed by modification)	Borough of Hawthorne	\$ 40,000	345 Lafayette Avenue	Replacement of roof on Library to prevent slums and blight.
2	Children's Park at Roe Field	Borough of Haledon	\$ 100,000	Roe Street, Haledon, NJ	Update and renovate Children's Park at Roe Street Field, removing barriers to access for individuals with disabilities. Project includes: swings, climber, benches, trash receptacles, rubber surfacing, and subgrade preparation.
3	Einstein Memorial Library: Pompton Lakes Library	Borough of Pompton Lakes	\$ 171,639	333 Wanaque Avenue, Pompton Lakes, NJ	Installation of two ADA compliant restrooms and an elevator. Reduction of barriers to individuals with disabilities.
4	Rockland Avenue Improvements	Borough of Woodland Park	\$ 242,000	Rockland Avenue, (between Squirrelwood Road and Taft Avenue), Woodland Park	Rockland Avenue is deteriorating and pavement is failing and there are no storm drainage facilities on Rockland Avenue between Squirrelwood Road and Taft Avenue. Proposing to add catch basins and reinforced concrete pipe to direct storm water runoff into the Borough's existing system. Replacement of damaged sidewalk and curbs.
5	Little Falls Library Rehabilitation Project	Township of Little Falls	\$ 75,000	Little Falls Library, 8 Warren Street, Little Falls, NJ	Replace existing roof at the 41-year old Little Falls Public Library.
6	Hofstra Park Sanitary Sewer System	Borough of Prospect Park	\$ 100,000	Hofstra Park, atop Struyk Avenue, Prospect Park	Installation of 850' of 8" PVC sanitary sewer system line in Hofstra Park near the site of a recently demolished bathroom facility and sanitary septic system that was deemed unsafe by the borough's engineer in October 2008. The sanitary sewer line will complement the associated sanitary requirements of the new bathroom facility that is being installed by the borough, a portion of which is funded through FY 2009 CDBG funds of \$48,000.

No.	Project Name	Name of Applicant	Funding Amount	Location of Project	Project Description
7	Strengthen Our Sisters Homeless Shelter: Excavate and Pave the Wanaque and Faye Houses	Strengthen Our Sisters, Inc.	\$ 26,365	76 Old Route 23, Newfoundland, NJ and 551-563 Ringwood Avenue, Wanaque, NJ 07465	Reduce Flooding of area regrade and remove pot holes. Wanaque House: Removal of old driveway, filling of stone, removal of 8 trees, shrubs and stumps and paving. Faye House: Removal of old driveway, placement of stone paving semi-circular driveway, paving of side parking area and top parking area, main driveway
8	Project LINC	Catholic Family and Community Services	\$ 30,000	17 Pompton Avenue, Pompton Lakes, NJ 07442 Clients to be assisted live in Bloomingdale, Haskell, Wanaque Pompton Lakes and West Milford	LINC is a program offered by Catholic Family since 1974 reaching out to isolated lonely and homebound individuals providing medical and transportation services, shopping and shopping assistance, respite, companionship, outreach, telephone reassurance and information and referral in Upper Passaic County. Driver: Full Time: \$22,800 and Program Director, Partial: \$22,880 Plus Fringe Benefits: \$7,120
9	New Bridge Services Operation SAIL	New Bridge Services	\$ 12,555	Services to Seniors in Four Municipalities: West Milford, Pompton Lakes, Wanaque and Bloomingdale	Provide 455 hours of outreach, assessment and case management services to 35 frail, home-bound seniors ages 60 years of age and older annually who are low to moderate income and who live in the 4 municipalities indicated.
10	Administration	County	\$ 189,230		
	TOTAL		\$ 986,789.63		

Note: As used in this report, the Fiscal Year for the program refers to the period September 1, 2009 to August 31, 2011.

Section I.

Program Narratives

PROGRAM NARRATIVES

I. Summary of Resources and Distribution of Funds

The County received \$946,150 from the CDBG Program and preprogrammed \$40,639.63 from prior year funding. The overall plan for FY2010 provided funds for social services, public facilities, infrastructure, and general administration.

Funding Source	Amount
• Community Development Block Grant Program FY 2010 Entitlement	\$946,150.00
• Reprogrammed funds – prior years	\$40,639.63
• Program Income	0
• TOTAL	\$986,789.63

No program income was anticipated.

The County committed the entire \$986,789.63 to activities as follows:

Project	Priority Need Level	CDBG \$
Borough of Hawthorne – Louis Bay II Library roof	H	40,000
Borough of Woodland Park (formerly W. Paterson) – Street improvements	H	242,000
Borough of Pompton Lakes – Library	H	171,639
Township of Little Falls – Library	H	75,000
Borough of Prospect Park – Park improvements	H	100,000
TOTAL INFRASTRUCTURE		628,639
Strengthen Our Sisters – drainage improvements	H	26,365
TOTAL PUBLIC FACILITY		26,365
Catholic Family and Community Services – LINC Program	H	40,000
New Bridge Services	H	12,555
TOTAL PUBLIC SERVICES		52,555
Administration		189,230
TOTAL PLANNING AND ADMINISTRATION		189,230
PROGRAM TOTAL		986,783.63

During the year, the County spent \$131,956.81 and encumbered an additional \$36,930 in expenses on Administration. The encumbrances are for unpaid consulting fees. Including these encumbrances, administration expenses equaled 17% of the grant sum, which is less than the 20% allowed by HUD. Remaining funds in 2010 Administration line item will be reprogrammed to other activities in the new program year.

Geographic Distribution

The areas of Passaic County included in the Urban County for the CDBG program that have a concentration of Non-White and Latino populations are limited. Only Census Block Groups in each Haledon and Prospect Park have higher concentrations of Non-White and Latino households as compared to the other participating jurisdictions. The communities of Haledon and Prospect Park are receiving funds for community-wide recreation activities. These areas also have a higher percentage of low-income households. Other communities with low-income households that have requested funding are receiving grants to undertake community-wide activities.

In 2010, the Catholic Charities LINC Program and New Bridge Services which each provide services to senior citizens were funded. These activities are expected to provide benefits to persons living in the participating jurisdictions.

Passaic County provided CDBG funds to activities serving the participating jurisdictions. The program targets the needs of municipalities and most municipal requests were funded. Most of the activities served municipal-wide beneficiaries through the benefits of parks and libraries. Woodland Park selected a specific street to improve that has a defined benefit area consisting of the block group in the Census Tract in that community.

As such assistance is not directed to any specific geographic area. A map is provided showing the distribution of the projects on a county-wide map. This map follows the project activity sheets included in the appendix.

PROJECT LOCATIONS SEE APPENDICES FOR MAPS OF PROJECTS

Project	Census Tract and Block Group	Low-Mod
MUNICIPAL INFRASTRUCTURE PROJECTS		
Township of Little Falls Public Library	Borough-wide CT 1540	Slum and Blight
Hawthorne – Louis Bay II Library	Borough –wide CT 1434	Slum and Blight
Propect Park – Park Improvements	Borough –wide – CT 2036	Presumed
Haledon Boro – renovation of Roe Street Field	CT 1337 – Borough-wide benefit	Low Mod area
Pompton Lakes – library renovation (construction of ramps)	Borough –wide	Presumed
Woodland Park – Street improvements	CT 2641.00 block group 1, 55.2% low – mod	Low Mod area
Strengthen Our Sisters	Homeless persons	Presumed
New Bridge Services	Senior Citizens in West Milford, Pompton Lakes, Bloomingdale and Wanaque	Presumed
Catholic Family and Community Services	Senior Citizens in the participating jurisdictions	Presumed

II. General CAPER Narratives

A. Assessment of the Three to Five Year Goals and Objectives

In 2008, Passaic County became a federal entitlement under the Community Development Block Grant Program. The County prepared and adopted a Five -Year Consolidated Plan which outlined specific goals and objectives aimed at addressing various identified housing and community development needs in the County. This first plan is for the period 2008-2011. Each year, the County prepares an Annual Action Plan to implement the many goals and objectives set forth in the Five-Year Consolidated Plan. This report is the third of the five annual reports for this planning period.

Described below are the Five-Year Consolidated Plan goals and objectives for the period 2008-2012.

a. FY 2010 CAPER - Assessment of Three- to Five Year Goals and Objectives

Description of accomplishments

Affordable Housing

Objective 1: Expand home ownership among low income households.

The home ownership programs will assist up to 15 households over the next five years. It is projected that one-third of the assisted households will be minorities.

Objective 2: Improve existing housing for low income owners.

Over the next five years the county will reinstate the Housing Rehabilitation Program and will assist up to 20 households

Objective 3: Expand housing stock for low income renter households

Over the next 5 years it is projected that up to 10 new rental units will be created.

2010 Actions:

The County initiated a housing rehabilitation program utilizing the \$200,000 in CDBG small cities program income funds available from loan repayments. These funds originated from a grant from CDBG funds made by the NJ Department of Community Affairs (DCA). As program income, CDBG rules apply to the use of the funds.

In general, financial assistance is available for the renovation or replacement of substandard heating, electrical and plumbing systems, some structural repairs and modifications, insulation and other improvements designed to reduce operational expenses, activities to correct code violations and other repair work necessary for upgrading existing homes to standard condition.

This program began in the summer 2010 and there were 20 units completed, 15 in FY 2010. It is administered by the Weatherization Office within the Planning Department. An average of \$10,188 has been expended per home. The program is now out of funds.

Homeownership and Rental housing were not goals that were addressed in 2010.

Performance Measure:

<i>Goal Housing Needs – Improve and Maintain Existing Housing</i>			
Project	Outcome Measure	Objective	Indicator
Housing Rehabilitation Program	Availability/ Accessibility	Provide decent affordable housing	15 Housing units completed in PY 2010
Homeownership	Availability/ Accessibility	Provide decent affordable housing	No Households completed in PY 2010
Rental Housing development	Availability/ Accessibility	Provide decent affordable housing	No Households completed in PY 2010

Priority Housing Activities/Investment Plan Table
(Table 2A)

Priority Need	5-Yr. Goal Plan/Act	2009 Goal Actual	2010 Actual	Yr. 3 Actual	Yr. 4 Actual	Yr. 5 Actual
CDBG						
Renters	10	0				
0 - 30 of MFI						
31 - 50% of MFI						
51 - 80% of MFI						
Owners	35	5	15			
0 - 30 of MFI						
31 - 50 of MFI						
51 - 80% of MFI						
Homeless*	Number not specified	0				
Individuals						
Families						
Non-Homeless /Special Needs	0	0				
Elderly						
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol or Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
C. Total (Sec. 215 and other)	45	5	15			
D. Total Sec. 215	45	5	15			
E. 215 Renter	10	0	0			
F. 215 Owner	35	5	15			

**Annual Housing Completion Goals
(Table 3B)**

Grantee Name: Passaic County Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	12	15 (CoC)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	15	15	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	5	5	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)	0	0				
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	15	15	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	15	15	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Homelessness

Objective: Provide shelter, supportive services, and housing assistance to the homeless or those threatened with homelessness through a comprehensive continuum of care that fosters self-sufficiency.

Goal: Homeless Prevention

2010 Actions

Passaic County participates in the Continuum of Care and has a 10-Year Plan to End Homelessness. The lead entity for the CoC application is the Passaic County Human Services Department. The County administers an array of human services to prevent homelessness. Realizing that it is sometimes not enough to react to imminent homelessness, the County has recognized the need for proactive interventions to prevent homelessness. The following information was presented in the CoC's 2011 McKinney application.

Actions to prevent family homelessness include:

- Continue to implement the Rapid Re-housing demonstration project which assisted over 200 families during the 3 year grant period.
- Continue to implement the housing barriers assessment tool to determine the needs of homeless households.
- Strengthen partnerships with school homeless liaisons through coordinated training sessions with providers.

Long term actions include:

1. Create a single point of entry with the housing barriers assessment tool
2. Coordinate and streamline outreach activities through trainings geared toward services providers, board of social services staff, school liaisons and local community action program agencies.
3. Expand and improve homeless prevention and rapid re-housing programs
4. Coordinate all prevention funding to ensure it is spent on the most at-risk families to ensure they do not become homeless
5. Develop housing resource centers to assist households in identifying appropriate housing and provide assistance in successfully securing housing units.

The 10 Year Plan for Passaic County cites discharge planning and access to a safety net of services as a means of prevention:

- Work with the State of New Jersey and local public and private entities to establish an effective homelessness prevention program in Passaic County.
- Create 'minimum standard' discharge policy to be adopted county-wide.
- Create affiliation agreements between various discharging agencies and shelters.
- Improve discharge planning policy for prisons and jails.
- Improve discharge planning for youth aging out of the DYFS system

The County received funding from NJ Department of Community Affairs (DCA) for the Homeless Prevention and Rapid Re-housing program (HPRP) for the Urban County entitlement areas and provides administration of the HPRP grants to the City of Paterson and the City of Passaic. Under the DCA program, the county received \$1,252,000 for homeless prevention and rapid re-housing activities. As of September 30, 2010, \$171,561 has been expended and provided housing services to 33 Households.

Goal: Permanent Housing

H.O.P.E. in Passaic County, the Plan to End Homelessness, identifies the following strategies for chronic homelessness: First some system and policy changes need to be addressed to affect the larger landscape of the County. It was also decided that 600 units of permanent, affordable and supportive housing need to be created in order to end chronic homelessness and that steps would need to be taken to address the safety net that is in place in order to prevent homelessness and shorten the length of time that individuals spend homeless. Finally, steps will be taken in order to implement the plan and insure its relevance.

The specific goals that the Ten Year Plan specifies include:

- To promote permanent, affordable and supportive housing as the preferred option for all persons who are homeless.
- To advocate for a comprehensive approach to utilizing all public and private resources to end homelessness.
- To establish a recurring revenue source for housing development, rental assistance and supportive services in Passaic County.
- To raise awareness of homelessness in Passaic County.
- To advocate with all Passaic County municipalities to insure that they develop their fair share of permanent, affordable and supportive housing for the formerly homeless.

During 2010, the Passaic County Continuum of Care was awarded funding from HUD in the amount of \$1,836,400 for five housing programs and HMIS. In addition, the County received four new projects for an additional \$1,431,276.

Applicant Name	Project Name	Component	Award Amount
RENEWALS			
Creech	Creech Permanent Housing 1	S+C	\$130,644
New Jersey Community Development Corporation	Birch Street Supportive Housing	PH	\$82,934
?	Independence House	S+C	\$127,248
?	Place of Promise	SHP	\$63,461
New Jersey Housing and Mortgage Finance Agency	Passaic County HMIS	HMIS	\$22,667
New Jersey Housing and Mortgage Finance Agency	Passaic County HMIS EXP	HMIS	\$25,000
NJ Department Of Community Affairs	Paterson - YMCA	S+C SRO	\$1,021,440
Hispanic Multi Purpose Service Center	SWITCH Program	PH	\$41,902
Strengthen Our Sisters	Passaic County Permanent Housing Project	PH	\$130,652
St.Joseph's	St. Joseph's Path	S+C	\$190,452
Total Renewals			\$1,836,400
NEW PROJECTS			
	Paterson Park Apartments	S+C	\$806,760
	Passaic County Housing First	S+C	\$235,260
	Passaic County Housing First Collaborative III	S+C	\$369,480
	Passaic County Housing First Leasing	SHP	\$19,776
Total New Projects			\$ 1,431,276

<i>Goal Housing Needs – Homeless Services and Supportive housing</i>			
Project	Outcome Measure	Objective	Indicator
Homeless Services: There were no activities funded with CDBG funds in 2010	Availability/Accessibility	Sustainability	No Persons completed in PY 2010
Housing: COC funding used to create new housing opportunities.	Availability/Accessibility	Provide decent affordable housing	15 chronic homeless beds added in FY 2010

Non-housing community development

Objective 6: Support improvements to, or construction of public facilities.

1. Senior centers
2. Park and recreational facilities
3. Neighborhood Facilities
4. Non-residential historic preservation
5. Other – demolition/removal of blight

Objective 7: Improve, maintain, and expand infrastructure.

1. Water and sewer improvements
2. Street and sidewalk improvements
3. Install curb ramps/cuts

Objective 8: Support vital public services.

1. Senior Services

Objective 9: Support for economic development and creation of decent jobs.

Economic development will continue to be important to the overall development of a diverse and sustainable community. However, no activities have been given high or medium priorities reflecting the availability of alternative funding resources other than CDBG for those needs.

Objective 10: Support planning and administration of community and housing development activities.

Day-to-day administration ensuring timeliness, compliance with regulations, technical assistance to sub-recipients, leveraging resources, conducting outreach and education, and monitoring.

2010 Actions

During 2010, funds were budgeted for a variety of public facility and public services activities.

Project	Priority Need Level	CDBG \$
Borough of Hawthorne – Louis Bay II Library	H	40,000
Borough of Woodland Park (formerly West Paterson) – Street improvements	H	242,000
Borough of Pompton Lakes – Library	H	171,639
Township of Little Falls – Library	H	75,000
Borough of Prospect Park – Park improvements	H	100,000
TOTAL INFRASTRUCTURE		628,639
Strengthen Our Sisters – drainage improvements	H	26,365
TOTAL PUBLIC FACILITY		26,365
Catholic Family and Community Services – LINC Program	H	40,000
New Bridge Services	H	12,555
TOTAL PUBLIC SERVICES		52,555
Administration		189,230
TOTAL PLANNING AND ADMINISTRATION		189,230
PROGRAM TOTAL		986,783.63

During the year the County had 14 projects under construction. Although only 3 were completed and funds disbursed, most will be completed by November, 2011. The remaining projects and their costs include:

FY 2008

Haledon – Roe Street Field	\$60,000
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FY 2009

Hawthorne -Curb Ramps	\$15,000
Woodland Park - Street improvements	\$100,000
Wanaque - Storm Drainage	\$61,902
Haledon – Roe Street Field	\$100,000
Pompton Lakes – Library ADA	\$50,000
Little Falls – Curb Ramps	\$32,950
Prospect Park – Hofstra Park SOS Septic System	\$48,406

FY 2010

West Milford Upper Greenwood Lake Streets	\$100,000
Little Falls – Library Roof	\$75,000
Woodland Park - Rockland Avenue	\$242,000
Pompton Lakes – Library ADA	\$71,639
Prospect Park – Hofstra Park	\$100,000
Total:	\$1,056,897

In addition, the Bloomingdale FY 2009 stormwater project on Henion Street and the Wanaque Façade Program are out to bid and expected to be awarded in November, 2011.

The County received approval for the survey making the West Milford project (2008, 2009 and 2011) eligible for funding. Design is underway with construction expected in the spring, 2012.

**Priority Community Development Activities
(Table 2B)**

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Acquisition of Real Property	2					
Disposition						
Clearance and Demolition						
Clearance of Contaminated Sites						
Code Enforcement						
Public Facility (General)	10/1		1/1			
Senior Centers	1					
Handicapped Centers						
Homeless Facilities			1/0	1/0		
Youth Centers						
Neighborhood Facilities	2/0			3/0		
Child Care Centers						
Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities	6	1/0	2/0	2/0		
Parking Facilities	1					
Tree Planting						
Fire Stations/Equipment						
Abused/Neglected Children Facilities						
Asbestos Removal						
Non-Residential Historic Preservation (façade)	2/1	1/1		1/0		
Other Public Facility Needs						
Infrastructure (General)						
Water/Sewer Improvements	7					
Street Improvements	12		1/0	1/0		
Sidewalks (incl. curb cuts)	10/3	3/0	4/1	0/2		
Solid Waste Disposal Improvements						
Flood Drainage Improvements	2/1		1/0	0/1		
Other Infrastructure						
Public Services (General)						
Senior Services	1		1/1	2/1		
Handicapped Services						
Legal Services						
Youth Services						
Child Care Services						
Transportation Services						
Substance Abuse Services						
Employment/Training Services						
Health Services						
Lead Hazard Screening						
Crime Awareness						
Fair Housing Activities						
Tenant Landlord Counseling						
Other Services (homeless)	4	1/0	1/0			
Economic Development (General)						
C/I Land Acquisition/Disposition						
C/I Infrastructure Development						
C/I Building Acq/Const/Rehab		1/0				
Other C/I						
ED Assistance to For-Profit						
ED Technical Assistance	3					
Micro-enterprise Assistance		1/0				
Other						

Performance Measures

Project	Outcome Measure	Objective	Indicator
COMPLETED PROJECTS			
Prospect Park - handicap curb ramps – FY2008	Sustainability	Creating suitable living environments	30 Number of curb ramps installed
Hawthorne - handicap curb ramps – FY2008 and 009	Sustainability	Creating suitable living environments	100 Number of curb ramps installed
Wanaque – Storm drainage – FY2009	Sustainability	Creating suitable living environments	1 Public Facility
LINC – Senior Transportation – FY2009	Availability/ Accessibility	Creating suitable living environments	89 People served

II.A.b. Breakdown of CPD formula grant funds spent in attainment of goals and objectives.

- Public Services- Senior Services: \$ 16,942.74
- Infrastructure - Curb Cuts: \$119,364.30
- Infrastructure – Storm drainage \$ 61,902.00
- Administration: \$131,956.81

Total: \$330,165.85

II. A.c. Explanation why progress was not made toward meeting goals.

This was the third year that the County has received a HUD grant. The first year was largely spent getting processes in place to implement the grant. The second year focused on working with the subrecipient communities and their engineers to design and get projects ready for bidding. We had to introduce the required CDBG material for bids to most of the engineers and municipalities. In this fiscal year we were finally able to get construction projects moving. Weather played a large role in not being able to complete projects by September. There was a late start to the construction season due to rain in early Spring and then Hurricane Irene in the Fall. Some projects could not start until schools or day camps were finished to ensure a safe work space.

Once the remaining 11 projects are completed that were bid this year, the county will have spent an additional \$1,056,897.

B. Affirmatively Furthering Fair Housing

a. Actions taken to affirmatively further fair housing.

During FY 2008, the County initiated the preparation of the Fair Housing Plan and Analysis of Impediments. The plan was completed in late calendar year 2009. The plan cited several actions that the County would undertake over the following five year period to reduce barriers to housing opportunity.

In FY 2010, the County expending remaining funds from program income generated by a DCA CDBG housing rehabilitation program. The program started in the summer 2010 and there were 20 units were completed. The County also received weatherization funds and stimulus funds to improve the energy efficiency of housing for low income households. The weatherization program has improved hundreds of housing units throughout Passaic County.

The public service provided by LINC, which was funded in FY 2009 and 2010, allows elderly persons to remain in their homes. LINC provides transportation to the senior center meal sites, medical appointments and other critical trips that seniors can no longer make by themselves.

New Bridge Services provides services to shut-in elderly and was funded for the first time in FY 2010. They have not invoiced as yet.

Additional actions taken are shown on the table below.

CDBG Program beneficiaries by race is reported in PR 23 – Summary of Accomplishments report part 3 of 7.

Racial and Ethnic Status

	Housing	Non-housing
White	5	3,540
Black	0	171
Asian/Pacific Is.	0	221
Am Ind/Alaskan	0	32
Am Indian/Black	0	268
Am Indian/White	0	0
Asian/White	0	0
Other	0	57
TOTAL	5	4,232
Hispanic of any race	0	756

b. Summary of impediments to fair housing choice.

A. Historical patterns of racial segregation persist in the Urban County.

- *The Urban County of Passaic County is highly segregated with Black residents and Hispanic residents living primarily in three boroughs.*
- *Three municipalities were identified as areas of racial/ethnic concentration.*

These areas, where the percentages of Blacks and/or Hispanics were 10 percentage points or higher than the Urban County overall, include Haledon Borough, Prospect Park Borough, and Woodland Park Borough.

B. Black households earn significantly less than other minority households, thus severely limiting housing choice, including location.

- *The difference in income across racial and ethnic groups could be part of the explanation for the segregation patterns noted in the Urban County.*

Since such a significant segment of Black households have lower income levels, they may not be able to afford to live in many areas of the Urban County.

- *Black households own their homes at a much lower rate than White and Asian/Pacific Islander and Hispanic households.*

However, Black households living in the Urban County excluding the cities of Clifton, Passaic, and Paterson, and Wayne Township were more likely to be homeowners than Black households residing within the four municipalities.

- *The areas of racial and ethnic concentration are also areas with higher percentages of low and moderate income persons.*

C. The existing stock of affordable housing for low and moderate income households has decreased substantially.

- *The Urban County lost 61% of its affordable rental housing units.* Lower income households have a substantially smaller share of the housing market that is affordable to them.
- *Affordable sales housing opportunities have declined dramatically.*
- *Real income lagged far behind rising housing costs.* Between 1990 and 2006, real household income decreased 8% while median housing value rose 37% and gross rent increased 13%. As a result, households had less disposable income for increasing housing costs.

- *The demand for affordable housing remains high, particularly among extremely low income households.*

D. Outdated municipal zoning ordinances contain violations of federal and State fair housing laws.

- *The five municipal zoning ordinances reviewed were found to be in violation of federal fair housing law and the New Jersey Municipal Land Use Law.* Specifically, the ordinances placed additional burdensome application requirements on community residences in direct violation of the NJMLUL.
- *Many landlords prohibit all pets.* Persons with service animals may be discouraged from applying for units.

c. Identify actions taken to overcome effects of impediments.

The Analysis of Impediments to Fair Housing contains a list of strategies that the County might employ to overcome the impediments identified. Actions taken in 2010 are identified.

Fair Housing Strategy #1: Increase and Enhance Fair Housing Education and Outreach

Strategies	Time Frame	Responsible Entity	Partners	Status
(a) Facilitate fair housing training for real estate sales persons, municipal officials and planners, landlords, low-income housing developers, housing authority staff, and local mortgage lenders.	2010 and on-going, as requested	North East New Jersey Legal Services	Planning Department Division of Disability Services Continuum of Care Passaic County Housing Authority	The County held a fair housing workshop in 2010 featuring the NY FHEO staff.
(b) Make presentations annually to local churches, soup kitchens, high school seniors, housing authority residents and/or nonprofit organizations on fair housing issues.	2009 and then annually	North East New Jersey Legal Services	Division of Disability Services Continuum of Care Passaic County Housing Authority	Not undertaken
(c) Develop a webpage on the County website dedicated exclusively to fair housing issues. Add the fair housing logo to all federal program materials.	2009 and on-going	Passaic County Planning Department	Passaic County Housing Authority	Development is underway.
(d) Development of an up-to-date, centralized housing database for Passaic County as part of the Housing First initiative.	2009 and on-going	Passaic County Department of Human Services	North East New Jersey Legal Services Catholic Charities	The County Department of Services has started this process using HPRP funding.
(e) Continue to make referrals to the New Jersey Division on Civil Rights and U.S. Dept of HUD in instances of discrimination.	2009 and on-going	North East New Jersey Legal Services	New Jersey Division on Civil Rights U.S. Dept of HUD	When notified of a complaint, referral is made.
(f) Disseminate current information on Fair Housing rights in the form of posters and pamphlets throughout the County. In addition, utilize public service announcements on cable television. Notify local municipalities of Zoning issues that may impact housing choice. Post HUD's Spanish-language fair housing video on the county's website.	2010 and on-going	Planning Department	Local Municipalities	Municipalities were informed of the findings of the AI and issues with their zoning ordinance. Further work is needed to address these deficiencies by the municipalities.
(g) Appoint a Fair Housing Officer for Passaic County.	2009 and on-going	Planning Department		Not yet undertaken

Fair Housing Strategy #2: Continue Support of Affordable Housing Programs

Strategies	Time Frame	Responsible Entity	Partners	Status
(a) Make a financial commitment to affordable housing activities (rehabilitation, land banking). These activities provide a valuable opportunity to improve housing choice for members of the protected classes who are most often low-moderate income households.	2010 and on-going, as requested	Planning Department	Continuum of Care Local Lending institutions	The County initiated a small housing rehabilitation program and works with the CoC to expand housing choice.
(b) Ensure that housing units rehabilitated or constructed with federal funds comply with ADA requirements and encourage visitable units beyond the minimum requirements.	2009 and on-going, as requested	Planning Department	Habitat for Humanity Continuum of Care Local Lending institutions	The Planning Board reviews development plans and is engaged in the process of expanding housing choice.
(c) Expand accessibility requirements to universal design for all housing projects financed with federal funds.	2009 and on-going, as requested	Planning Department	Habitat for Humanity Continuum of Care Local Lending institutions	The Planning Board reviews such plans and is engaged in the process of expanding housing choice.
(d) Support the initiatives of housing providers who work to provide affordable housing for low income and disabled households.	2009 and on-going, as requested	Planning Department	Habitat for Humanity Continuum of Care Local Lending institutions	The County has not received requests for housing assistance or support for development.
(e) Encourage development of affordable rental housing realizing that not all households should be owners and that decent rental housing stabilizes neighborhoods and creates new homeownership opportunities by moving renters away from single-family homes.	2009 and on-going, as requested	Planning Department	Passaic County Housing Authority Continuum of Care Local Lending institutions	The County will support efforts by local municipalities that address their Fair Share housing strategies.
(f) Adopt a fair housing resolution to publicly advocate for fair housing choice.	Annually in April (Fair Housing Month)			Not yet done.

C. Affordable Housing

- a. Comparison of numeric goals to actual number of persons served.

There were no activities planned in FY 2010 to provide housing assistance. However, program income from small cities funds from NJ DCA was used to provide housing rehabilitation to address the needs of homeowners with low income.

- b. Number of households meeting Section 215 goals.

Housing that is for rental shall qualify as affordable housing under this subchapter only if the housing—

Bears rents not greater than the lesser of:

1. the existing fair market rent for comparable units in the area as established by the Secretary under section 1437f of this title, or
2. a rent that does not exceed 30 percent of the adjusted income of a family whose income equals 65 percent of the median income for the area, as determined by the Secretary, with adjustment for number of bedrooms in the unit, except that the Secretary may establish income ceilings higher or lower than 65 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes;

Housing that is for homeownership qualifies as affordable housing that meets the definition of 215 if the housing:

1. has an initial purchase price that does not exceed 95 percent of the median purchase price for the area, as determined by the Secretary with such adjustments for differences in structure, including whether the housing is single-family or multifamily, and for new and old housing as the Secretary determines to be appropriate;
2. is the principal residence of an owner whose family qualifies as a low-income family—
 - A. in the case of a contract to purchase existing housing, at the time of purchase;
 - B. in the case of a lease-purchase agreement for existing housing or for housing to be constructed, at the time the agreement is signed; or in the case of a contract to purchase housing to be constructed, at the time the contract is signed for sale or lease, is subject to resale restrictions that are

established to recapture the investment of the federal funds in order to assist other persons except where there are no net proceeds or where the net proceeds are insufficient to repay the full amount of the assistance; and if newly constructed, meets the energy efficiency standards promulgated by the Secretary in accordance with section 12709 of this title.

The County assisted 15 housing using in Program Year 2010 with program income from small cities funds from the NJ DCA CDBG program.

- c. Efforts to address worse case needs – defined as low-income renters with severe cost burden, in substandard housing or involuntarily displaced.

The county does not use CDBG funds for housing activities. However, program income from a small cities grant from NJ DCA was used to assist 5 homeowners with housing rehabilitation needs. No actions were taken to address the need of lower income renters. The Housing Authority provides rental vouchers to the extent it is able to help families with severe cost burden, displaced or in substandard housing.

- d. Efforts to address the accessibility needs of persons with disabilities.

The County provided housing to non-homeless persons with special needs through non-federal resources. The human services programs were detailed in the Five Year Plan and housing is provided for persons with developmental disabilities and severe mental illness. Elderly housing is provided by private and semi-public non-profit housing developers.

D. Continuum of Care Narrative

- a. Identify actions taken to address the needs of homeless persons and **persons with special needs that are not homeless** but require supportive housing (including persons with HIV/AIDS). This description must include actions taken to implement the continuum of care strategy for homeless and new Federal resources obtained during the year.

The County has a variety of human services programs that do not use HUD funding to provide housing and services to non-homeless persons with special needs. No CDBG funds were used to address this goal.

The County administers the McKinney grants program through the Continuum of Care. As noted in the homeless section, the Continuum of Care is an on-going process to address the needs of homeless persons as well as the prevention of homelessness. The CoC was successful in obtaining \$ **3,267,676** in McKinney funds as detailed below.

The County was not an entitlement for Homeless Prevention and Rapid Re-housing (HPRP) funds through HUD. However, the County is administering the HPRP for the City of Paterson and Clifton and has applied to the state for funding to prevent homelessness and for rapid re-housing in other areas of Passaic County.

- b. Identify actions taken to prevent homelessness and to help persons make the transition to permanent housing and independent living.

In the 2011 CoC application, the CoC reported on actions taken to prevent homelessness and help homeless persons transition to permanent housing. Actions intended to prevent family homelessness and discharge planning protocols designed to prevent homelessness are described in the homeless goals section.

- c. Identify new Federal resources obtained from the Homeless SuperNOFA.

In 2010, the County received \$1,836,400 in renewal funding from the McKinney Homeless Assistance Continuum of Care programs. In addition, the County received four new projects for an additional \$1,431,276.

Applicant Name	Project Name	Component	Award Amount
RENEWALS			
Creech	Creech Permanent Housing 1	S+C	\$130,644
New Jersey Community Development Corporation	Birch Street Supportive Housing	PH	\$82,934
?	Independence House	S+C	\$127,248
?	Place of Promise	SHP	\$63,461
New Jersey Housing and Mortgage Finance Agency	Passaic County HMIS	HMIS	\$22,667
New Jersey Housing and Mortgage Finance Agency	Passaic County HMIS EXP	HMIS	\$25,000
NJ Department Of Community Affairs	Paterson - YMCA	S+C SRO	\$1,021,440
Hispanic Multi Purpose Service Center	SWITCH Program	PH	\$41,902
Strengthen Our Sisters	Passaic County Permanent Housing Project	PH	\$130,652
St.Joseph's	St. Joseph's Path	S+C	\$190,452
Total Renewals			\$1,836,400
NEW PROJECTS			
	Paterson Park Apartments	S+C	\$806,760
	Passaic County Housing First	S+C	\$235,260
	Passaic County Housing First Collaborative III	S+C	\$369,480
	Passaic County Housing First Leasing	SHP	\$19,776
Total New Projects			\$ 1,431,276

E. Other Actions

a. Obstacles to meeting underserved needs

In the action plan, Passaic County indicated it will use its entitlement funds to provide assistance with activities that meet the underserved needs of the community. The County is apprised of the needs of the underserved and the changes in the needs over time. This facilitates use of scarce funds in an efficient way.

Obstacles to meeting such needs are the high costs of land and buildings in Passaic County, environmental factors that limit development in the Highlands and lack of available funds to undertake a broader scope of activities.

b. Foster and Maintain Affordable Housing

An owner-occupied housing rehabilitation program was initiated in FY 2009. To date, improvements have been made to 20 homes. Additional resources will be sought to continue to foster and maintain affordable housing.

c. Eliminate barriers to affordable housing

Barriers identified in the plan included the land costs associated with development of new housing in Passaic County which are significantly higher than in nearby counties. Land costs may be attributable to: (1) the limited amount of vacant, developable, residentially zoned land; (2) the resort base of the local economy; and (3) the added costs associated with the acquisition and demolition of existing structures in developed areas of the County.

Construction costs in Passaic County are higher than in other locations for several reasons, most notably: (1) regulatory jurisdictional overlaps; (2) labor costs; and (3) environmental conditions.

Steps are being taken by various governmental agencies including the Passaic County Planning Department and supporting staff, the New Jersey Department of Environmental Protection & Energy, the Land Use Regulatory Element (LURE) et al, to minimize, if not eliminate the problems caused by jurisdictional overlaps of various governmental agencies.

Labor costs must be resolved with local unions; the issues include work rule and the use of non-union labor, etc.

Environmental issues focus on construction techniques used to develop in the highlands area and on the redevelopment of over 800 brownfield sites.

d. Institutional Structure

The County Planning Department is responsible for the administration of the CDBG program. All sub-recipient agreements are monitored on an ongoing basis. The County participates with other groups where appropriate, such as it does in planning for the homeless, to facilitate cooperative problem solving in Passaic County.

e. Improve Public Housing Management and Resident Initiatives

Passaic County has a Public Housing Authority that administers a Section 8 program only. There are no resident initiatives to consider.

f. Lead-Based Paint Hazard Reduction

Lead based paint hazard reduction will be integrated into the County's housing policies and programs as follows.

- The guidelines for the Housing Rehabilitation Program will comply with the lead based paint hazards at 24 CFR Part 35.
- When paint is disturbed in the course of non-emergency rehabilitation work in properties constructed prior to January 1, 1978, only a qualified contractor performs lead hazard reduction activities. The contractor must employ a certified lead-based paint abatement supervisor, or have employees certified in lead-based paint abatement. Certified testing companies perform a pre-rehabilitation risk assessment for lead-based paint hazards and a post-rehabilitation clearance test for lead dust hazards where the non-emergency work disturbs a painted surface.
- Where emergency work is completed, to the maximum extent practicable, occupants must be protected from exposure to lead in dust and debris generated.
- Lead paint hazard reduction is an eligible rehabilitation activity under the housing rehabilitation programs.

The County is a participant in the New Jersey Health Department's Lead Abatement initiative. When children are identified with an elevated blood lead level, the state makes funds available to the property owner to remediate the problem.

Once the rehabilitation program is in effect, the health departments of each participating municipality may refer households with children with elevated blood lead levels to the Planning Department to determine if the household is eligible to receive assistance through the housing rehabilitation program.

g. Ensure compliance with program and comprehensive planning requirements

The Department of Planning is the lead agency for the Strategic Plan and annual planning activities. Cooperation and support from local municipal governments, and private, non-profit, and for-profit organizations is sought through the year and during preparation of the Annual Plans.

As a new entitlement, Passaic County will need time to become involved in the full range of issues surrounding the implementation of the Strategic Plan. In preparing the Five Year Strategic Plan and Annual Plan, discussion and consultation was conducted with all participating municipalities and many diverse groups, organizations, and agencies.

The local municipalities and various County departments were also consulted for input on community development needs. Applications were distributed to all municipalities and non-profits for submission of projects seeking CDBG funding. This process of working with the other county departments and local municipalities will ensure that the program remains very open and participatory.

h. Reduce the number of households with income below the poverty level.

Through implementation of many programs outside of the CDBG program, Passaic County works with families to reduce the number with incomes below the poverty level. Additionally, the County, in conjunction with the public and private agencies and institutions, provides low income households with the opportunity to gain the knowledge and skill as well as the motivation to become fully self-sufficient.

F. Leveraging Resources

- a. Identify progress in obtaining other public and private resources that address needs identified in the plan:
- b. How federal resources from HUD leveraged other public and private resources
- c. How matching requirements were satisfied (not applicable).

In addition to CDBG funds, Passaic County and the participating jurisdictions in the CDBG Program have been successful in identifying funding to leverage resources to carry out various projects in FY 2010. These resources include use of municipal funds to leverage CDBG funds and pay for architectural and engineering costs as well as costs above the sum allocated for project completion.

G. Citizen Comments

No complaints about the CDBG program were received during the past year.

H. Self-Evaluation

FY 2010 was the third year of entitlement program administration. The engineers and municipalities had to learn much about the program and the process for properly contracting for work with federal funds. The systems developed in the prior year that were used to properly track and monitor programs were put to the test with 12 contracts underway this summer. The program is nearly back on track and will continue to be able to keep projects moving.

I. Monitoring

a. Describe the frequency with which you monitored your activities.

Passaic County has adopted a subrecipient monitoring plan. This plan outlines the process for reviewing subrecipient activities throughout the year and for conducting on-site monitoring.

Subrecipient activities were monitored with each request for disbursement. On-site monitoring will occur at least annually but may occur more frequently if the need arises.

Additionally, the public improvements and infrastructure activities are monitored throughout the project. A checklist is used to ensure that each compliance requirement is met and that the project stays on schedule.

b. What is the status of your grant program?

The activities selected in FY 2008 and 2009 are nearly all under contract. Three communities completed their projects during the program year. There will be 9 additional projects completed before the end of the calendar year.

Actual expenditures are advanced by the County and then reimbursement is sought from the Letter of Credit. There are no discrepancies.

III. CDBG Program Narrative Statements

a. *Assessment of relationship of the use of CDBG funds to the priorities, needs, goals, and specific objectives identified in the Consolidated Plan.*

The attached IDIS reports provide an analysis of spending during the past year by type of activity as it relates to the goals of the program.

During the reporting period, the County implemented projects that addressed *high and medium priority needs* non-housing issues using its CDBG funding.

- b. *Describe the nature and reason for any changes in program objectives and indications as to how the jurisdiction would change its program as a result of its experiences.*

This is the third CAPER for the period 2008-2012. The program objectives outlined in the Consolidated Plan for this period are underway and are anticipated to be completed. Funding requests are deviating somewhat from the expected mix of projects.

- c. *Assess grantee efforts in carrying out the planned actions described in its action plan as part of the grantee's certifications that it is following a current HUD approved Consolidated Plan. This should include a narrative analysis to show that the grantee: (1) Pursued all resources that the grantee indicated that it would pursue; (2) support for applications that would promote housing opportunities; (3) did not hinder C.P. implementation by action or willful inaction.*

In FY 2010, Passaic County has been successful in carrying out planned actions that addressed various needs outlined in its HUD approved Five Year Consolidated Plan.

Passaic County:

- (1) Pursued all resources that the grantee indicated that it would pursue;
- (2) supported applications that would promote housing opportunities;
- (3) did not hinder Consolidated Plan implementation by action or willful inaction.

The County signed Certifications of Consistency for the Housing Authority's Annual Plan and Continuum of Care grants.

Certification of Consistency

The County approved the following requests:

- Passaic County Housing Authority Annual Plan
- Continuum of Care

- d. *Examine overall benefit and National Objectives*

The County programmed all of its CDBG funds for activities that met one of the three national objectives under the CDBG regulations during the reporting period. During 2010 all funds were expended on activities that met the low-mod objective. Therefore, low-mod benefit is 100% for expenditures.

- e. *For all activities that involve acquisition, rehabilitation, or demolition of occupied property, narrate steps taken to minimize displacement and carry out displacement actions.*

During the reporting period, Passaic County did not carry out any projects that required the displacement of households, businesses, farms or non-profit organizations. Therefore, this narrative is not applicable.

- f. *Narrative describing program beneficiaries*

- (1) *Economic Development Activities: If jobs were made available but not filled by persons of low- and moderate-income, describe jobs and steps taken to fill jobs.*

During the program year, the County did not undertake any new economic development projects with CDBG funds. However, funds are available to provide technical assistance to micro-enterprise businesses.

- (2) *Limited Clientele: (a) If there were activities undertaken which serve a limited clientele not falling within one of the categories of presumed benefit, provide a narrative description as to how the nature, location or other information demonstrates that the activity benefit a limited clientele at least 51% of whom are low- and moderate-income.*

There were no limited clientele activities, other than presumed benefit, planned for 2010.

- (b) *If activities undertaken during the program year generated program income or income from the sale of real property; or other loan repayments; adjustments to prior periods; or other financial gain, narrate.*

During the reporting period, no funds were received in program income from CDBG funded activities.

- (c) *For each type of Rehabilitation program for which projects/units were reported as completed during the program year, provide a narrative description that identifies the type of program, and the number of projects/units completed for each, the total CDBG funds involved in the program and other public and private funds involved in the project.*

There were 15 housing rehabilitation completions in 2010. This program is being undertaken with program income received from DCA small communities' funds.

HOME, ESG and HOPWA Narrative Statements

In FY 2009, the Passaic County did not receive any HOME, ESG or HOPWA funds as a direct federal entitlement. Therefore, these narratives are Not Applicable.

IV. Public Participation

The CAPER document was placed on public display for a period of 15 days from November 7, 2011 to November 22, 2011.

Copies of the notice of the CAPER were distributed as follows:

- County website: www.passaiccountynj.org
- *Herald and News* and in *The Record* Newspapers
- Strengthen Our Sisters, PO Box 1089, Hewitt, NJ 07421
- Catholic Family and Community Services, 24 DeGrasse Street, Paterson, NJ 07505
- NewBridge Services, 105 Hamburg Turnpike, Pompton Lakes, NJ 07442

NOTICE OF AVAILABILITY

**COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
FOR PROGRAM YEAR 2010**

PASSAIC COUNTY, NEW JERSEY

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, and the regulations 24 CFR Part 91.250, Passaic County New Jersey has prepared its Program Year 2009 Comprehensive Annual Performance Report (CAPER) for its Community Development Block Grant Program. This report contains information including: 1) Summary of the resources and accomplishments, 2) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan, and 3) evaluation of the progress made during the year in addressing identified priority needs and objectives.

Copies of the 2010 Comprehensive Annual Performance Report for Passaic County are available for inspection from November 7, 2011 through November 22, 2011 during regular business hours, 9:00 a.m. to 4:00 p.m. at:

**PASSAIC COUNTY PLANNING DEPARTMENT,
930 Riverview Drive, Totowa, NJ, 07512, Suite 250
AND**

**MUNICIPAL CLERK'S OFFICE OF THE FOLLOWING MUNICIPALITIES:
BLOOMINGDALE, HALEDON, HAWTHORNE, LITTLE FALLS
POMPTON LAKES, PROSPECT PARK, WANAQUE,
WEST MILFORD, WOODLAND PARK**

AND

<http://www.passaiccountynj.org>

Written comments on the Comprehensive Annual Performance Report will be considered until 4:00 p.m. November 23, 2010. Written comments should be addressed to Deborah Hoffman at the address shown above. Passaic County intends to submit the 2010 Comprehensive Annual Performance Report to the U.S. Department of Housing and Urban Development on or about November 28, 2011.

Persons requiring special accommodations to facilitate participation in the hearing may call the Department of Planning: 973-569-4720 (NJ Telecommunications Center TTY 7-1-1). Persons requiring this information in an alternative format or other language should contact the Department.

Publication Date: November 7, 2011

V. IDIS REPORTS

*Financial Summary Report (C04PR26) provides the key CDBG program indicators. This report shows the obligations, expenditures that the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for low- and moderate-income, planning/administration, public service activities and economic development. (This report contains program year information on statutory requirements regarding overall percentage for low- and moderate-income benefit.)

*Summary of Activities (C04PR03) - lists each CDBG activity that was open during a program year. For each activity the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation cite and characteristics of the beneficiaries.

*Summary of Accomplishments Report (C04PR23) presents data on CDBG/HOME activity counts and disbursements by priority need categories. It also contains data on CDBG accomplishments by various units of measure and housing units by racial/ethnic categories and HOME housing units by various income groups.

*CDBG Performance Measures Report (C04PR83)

PR 26 – Financial summary

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 10/26/2011
TIME: 5:29:45 pm
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Grantee	PASSAIC COUNTY , NJ
Program Year	2010
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	473,614.94
02 ENTITLEMENT GRANT	946,150.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,419,764.94
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	198,209.04
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	198,209.04
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	131,956.81
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	330,165.85
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,089,599.09
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	198,209.04
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	198,209.04
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	16,942.74

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

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28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	42,555.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	59,497.74
32 ENTITLEMENT GRANT	946,150.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	946,150.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.29%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	131,956.81
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	36,930.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	168,886.81
42 ENTITLEMENT GRANT	946,150.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	946,150.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.85%

CAPER report – PR 03



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
PASSAIC COUNTY

Date: 27-Oct-2011

Time: 7:25

Page: 1

PGM Year: 2008
Project: 0002 - CURB RAMPS - HANDICAP BARRIERS
IDIS Activity: 7 - PROSPECT PARK - CURB RAMPS

Status: Completed
 Location: BOROUGH OF PROSPECT PARK 406 BROWM AVE.
 PROSPECT PARK, NJ 07508

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 02/02/2009

Financing

Funded Amount: 66,577.45
 Drawn Thru Program Year: 66,577.45
 Drawn In Program Year: 35,641.30

Description:

CONSTRUCTION OF HANDICAP CURB RAMPS AT VARIOUS LOCATIONS.

Proposed Accomplishments

Public Facilities : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	823	294
Black/African American:	0	0	0	0	0	0	148	0
Asian:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	0	0	0	0	0	27	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	211	211
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,233	505
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,233
Non Low Moderate	0	0	0	0
Total	0	0	0	1,233
Percent Low/Mod				100.0%

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2010 1,233

Work completed in October. The balance of funds will be reprogrammed to other activities.

2009

Curb ramp project over one-third completed. Final work expected to be completed in October.

PGM Year: 2008**Project:** 0003 - FACADE IMPROVEMENT PROGRAM**IDIS Activity:** 8 - WANAQUE FACADE IMPROVEMENT PROGRAM

Status: Open

Location: WANAQUE VARIOUS LOCALITONS ALONG RINGWOOD
AVE WANAQUE, NJ 07465

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: SBA

Initial Funding Date: 10/27/2009**Financing**

Funded Amount: 127,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

FACADE IMPROVEMENT PROGRAM IN DOWNTOWN WANAQUE

Proposed Accomplishments

Businesses : 3

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2010 0

Project is going out to bid in November, 2011. Work expected to be completed by June, 2012.

PGM Year: 2008**Project:** 0004 - HALEDON RECREATION CENTER**IDIS Activity:** 9 - HALDEON RECREATION CENTER

Status: Open

Location: 83 ROE STREET HALEDON, NJ 07508

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 02/02/2009**Financing**

Funded Amount: 60,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

RENOVATION OF RECREATION CENTER

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 7,975

Census Tract Percent Low / Mod: 50.30

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2010

Rec center work is nearly completed. Payment is expected to be made in November, 2011.

PGM Year: 2008
Project: 0005 - LIBRARY IMPROVEMENTS
IDIS Activity: 10 - POMPTON LAKES LIBRARY

Status: Completed
Location: 333 WANAQUE AVE POMPTON LAKES, NJ 07442

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) National Objective: SBS

Initial Funding Date: 02/02/2009

Description:
HISTORIC PRESERVATION OF LIBRARY

Financing

Funded Amount: 80,000.00
Drawn Thru Program Year: 80,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 0

Project completed. Brick repointing done. Remaining funds moved to cover costs associated with handicap access at the front stoop with FY 2009 funding.

PGM Year: 2008
Project: 0006 - PUBLIC SERVICE
IDIS Activity: 11 - WPU DEBT COUNSELING

Status: Open
Location: 131 Ellison St Paterson, NJ 07505-1308

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMJ

Initial Funding Date: 02/02/2009

Description:
CREDIT COUNSELING FOR LOW MOD INDIVIDUALS SEEKING TO START SMALL BUSINESSES.
INTAKE ENSURES THAT INDIVIDUALS MEET LOW - MOD INCOME GUIDELINES.

Financing

Funded Amount: 13,500.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 50

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011

PGM Year: 2008

Project: 0007 - sidewalks - W. Milford township

IDIS Activity: 13 - Sidwalk - W. Milford Twp

Status: Open

Location: Marshall Hill Road between 15 Lincoln Av W. Milford, NJ 07480

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/27/2009

Financing

Funded Amount: 383,581.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Construction of a new sidewalk linking the Senior Housing to the shopping center.

Proposed Accomplishments

People (General) : 127

Total Population in Service Area: 127

Census Tract Percent Low / Mod: 75.50

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 West Milford will bid the sidewalk in 2012. The added funds received in 2009 and 2011 will allow for a complete sidewalk construction.

PGM Year: 2009

Project: 0002 - public facilities - curb ramps

IDIS Activity: 16 - Hawthorne Curb Ramps

Status: Open

Location: scattered site hawthorne, NJ 07506

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 11/24/2009

Description:

Construct 30 curb ramps at locations in the Borough of Hawthorne

Financing

Funded Amount: 102,112.76

Drawn Thru Program Year: 87,000.00

Drawn In Program Year: 83,723.00

Proposed Accomplishments

Public Facilities : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,568	236
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	194	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	47	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,815	236
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2,815
Total	0	0	0	2,815
Percent Low/Mod				0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	2,815	The initial scope of work for 2009 has been completed. There was \$15,112 remaining which the Borough asked to use for additional curb ramps. That project is underway and expected to be completed by the end of 2011.

PGM Year: 2009
Project: 0003 - Street improvements
IDIS Activity: 17 - Borough of WP - street improvements

Status: Completed Objective: Create suitable living environments
Location: randazzo West Paterson, NJ 07424 Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 11/24/2009

Financing

Funded Amount: 100,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Mill and pave McKeown and Randazzo Lanes including storm sewer improvements, curbs and sidewalks as needed, and installation of curb ramps.

Proposed Accomplishments

People (General) : 1,269
Total Population in Service Area: 1,269
Census Tract Percent Low / Mod: 61.00

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		Work on the streets is completed. Awaiting invoice.
2011		Woodland Park completed street improvements.

PGM Year: 2009
Project: 0004 - sidewalk improvements
IDIS Activity: 18 - Bloomingdale - sidewalk construction

Status: Open Objective: Create suitable living environments
Location: Henion Street Bloomingdale, NJ 07403 Outcome: Availability/accessibility
Matrix Code: Flood Drainage Improvements (03I) National Objective: LMA

Initial Funding Date: 11/24/2009

Financing

Funded Amount: 64,800.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 951
Census Tract Percent Low / Mod: 49.70

Description:

The project in Bloomingdale changed to construction of curb and sidewalk along Henion Street, west of Union St.(rt. 511).
The curbs will prevent storm water from entering homes.
ADA Curb ramps and street paving may also be included.
The neighborhood lies in CT 1165 bg 3 which is 43.8% low mod.

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 The project has not gone out to bid - the original project was replaced in summer of 2010 with the Henion St. curb and sidewalk project. Bidding is expected this winter with construction in the spring.

PGM Year: 2009
Project: 0002 - public facilities - curb ramps
IDIS Activity: 19 - Little Falls

Status: Open
Location: scattered site Little Falls, NJ 07424

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 11/24/2009

Financing

Funded Amount: 32,950.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

ADA Curb Ramps & construction of curb ramps to provide accessibility for persons with disabilities along routes to schools.

Proposed Accomplishments

Public Facilities : 31

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 The Little falls project was completed in October 2011. The county is awaiting invoicing from Little Falls. Beneficiaries will be counted in 2011.

PGM Year: 2009
Project: 0005 - park improvements
IDIS Activity: 20 - Prospect Park

Status: Open
Location: Hofstra Park Prospect Park, NJ 07508

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 11/24/2009

Financing
Funded Amount: 48,406.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
Replacement of bathroom facility in Hofstra Park.
The Borough removed the old bathroom and will construct a new bathroom with septic system. The Borough of Prospect Park is overall low income(51.58%) and this is the only park facility. Population 5,572 of which 2,977 is low income.

Proposed Accomplishments

Public Facilities : 5,572
Total Population in Service Area: 5,772
Census Tract Percent Low / Mod: 60.10

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 The park improvements are underway and 50% completed. Work is expected to be completed on the installation of the sanitary line for the bathrooms by the end of 2011.

PGM Year: 2009
Project: 0006 - Storm drainage
IDIS Activity: 21 - Wanque - Storm Drainage

Status: Completed
 Location: Second Avenue Wanaque, NJ 07465

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Flood Drainage Improvements (03I) National Objective: LMA

Initial Funding Date: 11/24/2009

Financing
 Funded Amount: 61,902.00
 Drawn Thru Program Year: 61,902.00
 Drawn In Program Year: 61,902.00

Description:
 The neighborhood south of Second Street is impacted by flooding during heavy and intense rain. The installation of retention basins underground will hold water to slowly release after the storm event to limit flooding.
 The homes on the south side of Second Street are located in CT 2366 bg 6.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 598
 Census Tract Percent Low / Mod: 62.70

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010		The 2nd Ave. drainage project is complete.
2011		Project was completed in 2010 but final invoice paid in Oct. 2011.

PGM Year: 2009
Project: 0007 - Sanitary Sewer
IDIS Activity: 22 - Strengthen Our Sisters - septic system

Status: Open
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMC

Initial Funding Date: 11/24/2009

Financing
 Funded Amount: 34,500.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 Strengthen Our Sisters is a homeless shelter for Victims of Domestic Violence. Replacement of the septic system at their facility in Passaic County will support shelter services.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	10
Black/African American:	0	0	0	0	0	0	16	5

Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	44	15

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	44
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	44
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		Project was completed earlier in the year but inspections and sign offs took months to complete. Invoice was paid in October 2011.
2011		Project was completed in 2010 but paid out in FFY 2011
2009	44	Project is 75% complete.

PGM Year: 2009

Project: 0008 - Neighborhood Facility - senior center renovation

IDIS Activity: 23 - Haledon Recreation Center

Status: Open

Location: 83 Roe St. Haledon, NJ 07508

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 11/24/2009

Financing

Funded Amount: 100,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Continued use of funds to rehabilitate the CommunitySenior Center to provide accessibility for persons with disabilities.

Parking lot and walkway reconstruction to provide an accessible route to the facility.

The center is located in CT 1337 and includes 7 block groups.

The Borough overall is 50.36 percent lower income.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 7,975

Census Tract Percent Low / Mod: 58.80

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010 The recreation center improvements are underway. This activity is a continuation of the FY 2008 activity.

PGM Year: 2009

Project: 0009 - Historic Preservation - Pompton Lakes

IDIS Activity: 24 - Pompton Lakes Library

Status: Open

Location: 333 Wanaque Ave. Pompton Lakes, NJ 07508

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: SBS

Initial Funding Date: 11/24/2009

Financing

Funded Amount: 121,639.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Modified - The work on the building will facilitate access by persons with disabilities and replace the dilapidated front steps.

The entryway will be redone to accomodate a ramp and new landing with brick wall.

An additional \$71,639 was added in fudning in July 2011.

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010 0 The work is underway. The ramps improvements are expected to be completed in the Fall, 2010 and will be shown on the 2011 CAPER. An additional \$71,639 was added to the budget by revision from FY 2010 funds in 2011.

PGM Year: 2009

Project: 0010 - public service - LINC

IDIS Activity: 25 - Catholic Family and Comm Services - LINC

Status: Completed

Location: 17 Pompton Ave Pompton Lakes, NJ 07442

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/24/2009

Financing

Funded Amount: 40,000.00

Drawn Thru Program Year: 40,000.00

Drawn In Program Year: 16,942.74

Description:

Project LINC is the Aging Services Department of Catholic Family and Community Services provides outreach and services to isolated, lonely and homebound individuals.

Services include transportation and assistance with medical visits, shopping, respite for care-givers, companionship, telephone reassurance and referral.

The need for such services is increasing.

CDBG funds will provide for an increased level of services in Bloomingdale, Pompton Lakes, Wanaque and West Milford.

Funds will be used to purchase a vehicle for use in this program, provide for insurance and the wages of a driver.

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	137	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	140	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	140
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	140
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	51	LINC purchased a passenger van and began providing expanded transportation services. The number of seniors and disabled that Project LINC served in the towns of West Milford, Wanaque, Haskell, Bloomingdale and Pompton Lakes was increased. The number of trips per person was increased. Clients were taken to doctors, dentists, physical therapy and other medical appointments as well as local supermarkets. If a person was too frail to shop by himself or herself, Project LINC staff did the shopping for that individual. Those with visual and other impairments were transported to programs that offer socialization and physical therapy.
2010	89	As a result of this funding, LINC was able to increase the number of seniors and disabled that were served in the towns of West Milford, Wanaque, Haskell, Bloomingdale and Pompton Lakes. LINC was also able to increase the number of times in a week or a month that individuals could be served. Clients were taken to doctors, dentists, physical therapy and other medical appointments as well as local supermarkets, banks and pharmacies. If a person was too frail to shop by himself or herself, Project LINC staff did the grocery shopping for that individual. Those with visual and other impairments were transported to programs that offer socialization and entertainment. Through LINC, transport was provided to a Wanaque resident for a month's daily appointments of infusion therapy at St. Joseph's Hospital in Paterson. A total of 1005 units of service were provided to seniors and the disabled in the above municipalities, one on one service, providing socialization as well as transportation. Our staff helped with walkers, oxygen tanks, canes etc and were always willing and able to assist in getting clients out of the vehicles and comfortable in waiting rooms, thereby providing reassurance and peace of mind.

PGM Year: 2010
Project: 0001 - Administration
IDIS Activity: 26 - Administration

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 03/23/2011

Financing
 Funded Amount: 129,230.00
 Drawn Thru Program Year: 107,722.03
 Drawn In Program Year: 107,722.03

Description:
 Ongoing program management, oversight, public information and planning.
 Funds for an open contract to prepare a Limited English Proficiency plan and to pay outstanding FY 2010 invoices are encumbered but not yet disbursed.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting

PGM Year: 2010
Project: 0002 - Sidwalks
IDIS Activity: 27 - Hawthorne ADA Curb Cuts

Status: Open
 Location: Hawthorne Borough Hawthorne, NJ 17051

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Sidwalks (03L) National Objective: LMC

Initial Funding Date: 03/23/2011

Financing
 Funded Amount: 40,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 Hawthorne borough proposes to replace Curb Ramps to provide accessibility for persons with disabilities.
 The budget of \$40,000 is projected to improve 25 curb ramps.

Proposed Accomplishments

Public Facilities : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

Hawthorne will bid the curb ramps for construction in 2012.

PGM Year: 2010

Project: 0003 - Street improvements

IDIS Activity: 28 - Woodland Park - Street improvements

Status: Open

Location: Rockland Ave. Woodland Park, NJ 17051

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 03/23/2011

Financing

Funded Amount: 242,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Mill and pave Rockland Avenue between Squirrelwood Road and Taft Avenue including storm sewer improvements, curbs and sidewalks as needed, and installation of curb ramps. The streets are located in CT 2641.00 block group 1 which is 55.2% low mod. (1,269 people, 700 low-mod)

Proposed Accomplishments

People (General) : 1,269

Total Population in Service Area: 1,269

Census Tract Percent Low / Mod: 61.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

The street contract has been let out to bid with work expected to be completed in 2012.

PGM Year: 2010
Project: 0004 - :Public Facilites
IDIS Activity: 29 - Little Falls Library Roof Replacement

Status: Open
Location: 8 Warren St Little Falls, NJ 07424-2230

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E) **National Objective:** SBS

Initial Funding Date: 03/23/2011

Financing
Funded Amount: 75,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Roof Replacement on the Little Falls Public Library.
The building is now 41 years old and the roof is in poor condition.
The rain is starting to enter the structure, which will cause a health and safety hazard for patrons of the library.
The county has received a letter from the municipal engineer delineating the conditions that are detrimental to public health and safety.
This project meets the National Objective of Slum and Blight.

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	0

Library roof project has been bid and awarded with work expected to be complete by the end of 2011.

PGM Year: 2010
Project: 0005 - Park Improvements
IDIS Activity: 30 - Prospect Park - Hofstra Park

Status: Open
Location: HOfstra Park Prospect Park, NJ 07508

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 03/23/2011

Financing
Funded Amount: 100,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Installation of a 850' of 8" PVC sanitary sewer system line in Hofstra Park near the site of a recently demolished bathroom facility and sanitary septic system that was deemed unsafe by the borough's engineer in October 2008.
The sanitary sewer line will complement the associated sanitary requirements of the new bathroom facility that is being installed by the borough, a portion of which is funded through FY 2009 CDBG funds of \$48,000.
The Borough of Prospect Park is overall low income (51.58%) and this is the only park facility.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 5,772
Census Tract Percent Low / Mod: 60.10

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	

Once the sanitary line is completed, the bathroom construction will be put out on bid. This project will be completed in FY 2011 (summer 2012).

PGM Year: 2010
Project: 0006 - Public Services
IDIS Activity: 31 - New Bridge Services Operation SAIL

Status: Open
Location: 105 Hamburg Turnpike Pompton Lakes, NJ 07442

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 03/23/2011

Financing

Funded Amount: 12,555.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Provide 455 hours of outreach, assessment and case management services to 35 frail, home-bound seniors ages 60 years of age and older annually who have low to moderate incomes and who live in the 4 municipalities of Upper Passaic Co.: West Milford, Pompton Lakes, Bloomingdale and Wanaque.

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

PGM Year: 2010
Project: 0006 - Public Services
IDIS Activity: 32 - Strengthen Our Sisters - flood control

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Flood Drainage Improvements (031) National Objective: LMC

Initial Funding Date: 03/23/2011

Financing

Funded Amount: 26,365.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Reduce Flooding of area by repaving drive ways and creating storm water runoff control.
Wanaque House: Removal of old driveway, filling of stone, removal of 8 trees, shrubs and stumps and paving.
Faye House: Removal of old driveway, placement of stone paving semi-circular driveway, paving of side parking area and top parking area, main driveway.

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 SOS has engaged an engineer/architect to design the project. Work is expected to be bid and completed by summer 2011.

PGM Year: 2010

Project: 0005 - Park Improvements

IDIS Activity: 33 - Haledon - Childrens Park

Status: Open

Location: 83 Roe St. Haledon, NJ 07508

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 03/23/2011

Financing

Funded Amount: 100,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Update and renovate Children's Park at Roe Street Field.
 Project includes: swings, climber, benches, trash receptacles, rubber surfacing, subgrade preparation and handicap barrier removal.
 The park is located in CT 1337 and includes 7 block groups.
 The Borough overall is 50.36 percent lower income.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 7,975

Census Tract Percent Low / Mod: 58.80

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 The children's park project will be bid once the community center improvements are complete.

PGM Year: 2010

Project: 0004 - :Public Facilites

IDIS Activity: 34 - Pompton Lakes Library - ADA

Status: Canceled

Location: 133 Wanaque Ave. Pompton Lakes, NJ 07442

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Initial Funding Date: 03/23/2011

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

The project entails construction of an addition to be able to house two ADA compliant restrooms and an elevator.
 The current configuration of the building does not readily lend itself to ADA compliance.
 Therefore, a small structure will be added to provide these services.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0006 - Public Services

IDIS Activity: 35 - Catholic Family Services - LINC

Status: Open

Location: 17 Pompton Ave. Pompton Lakes, NJ 07442

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 03/23/2011

Financing

Funded Amount: 30,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010

Catholic Family Services expended the 2009 funds and started on the 2010 funds in September 2011. Beneficiaries will be documented in the next CAPER.

Description:

LINC is a program offered by Catholic Family since 1974 reaching out to isolated lonely and homebound individuals providing medical and transportation services, shopping and shopping assistance, respite, companionship, outreach, telephone reassurance and information and referral in Upper Passaic County. CDBG funds originally provided in 2008 provided for an increased level of services in Bloomingdale, Pompton Lakes, Wanaque and West Milford.

Funds will be used to operate the vehicle purchased with FY 2008 funds for use in this program, provide for insurance and the wages of a driver.

PGM Year: 2010
Project: 0001 - Administration
IDIS Activity: 36 - Admin - Consultant Expenses

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 06/13/2011

Financing

Funded Amount: 69,500.00
 Drawn Thru Program Year: 22,592.50
 Drawn In Program Year: 22,592.50

Description:

Consultant expenses for preparation of annual plan, environmental review, technical services, preparation of Limited English Proficiency plan.
 Funds encumbered for remaining unpaid obligations: \$6812.50.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0001 - Administration
IDIS Activity: 37 - Admin - Program Expenses

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 06/13/2011

Financing

Funded Amount: 5,000.00
 Drawn Thru Program Year: 1,642.28
 Drawn In Program Year: 1,642.28

Description:

Program expenses - publications, printing

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

Total Funded Amount: \$2,266,618.21
Total Drawn Thru Program Year: \$467,436.26
Total Drawn In Program Year: \$330,165.85

PR 23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &
 Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$0.00	0	\$0.00	1	\$0.00
	Micro-Enterprise Assistance (18C)	1	\$0.00	0	\$0.00	1	\$0.00
		2	\$0.00	0	\$0.00	2	\$0.00
Public Facilities and Improvements	Neighborhood Facilities (03E)	3	\$0.00	2	\$0.00	5	\$0.00
	Parks, Recreational Facilities (03F)	4	\$0.00	0	\$0.00	4	\$0.00
	Flood Drainage Improvements (03I)	2	\$0.00	1	\$61,902.00	3	\$61,902.00
	Water/Sewer Improvements (03J)	1	\$0.00	0	\$0.00	1	\$0.00
	Street Improvements (03K)	1	\$0.00	1	\$0.00	2	\$0.00
	Sidewalks (03L)	4	\$83,723.00	1	\$35,641.30	5	\$119,364.30
		15	\$83,723.00	5	\$97,543.30	20	\$181,266.30
Public Services	Senior Services (05A)	2	\$0.00	1	\$16,942.74	3	\$16,942.74
		2	\$0.00	1	\$16,942.74	3	\$16,942.74
General Administration and Planning	General Program Administration (21A)	3	\$131,956.81	0	\$0.00	3	\$131,956.81
		3	\$131,956.81	0	\$0.00	3	\$131,956.81
		22	\$215,679.81	6	\$114,486.04	28	\$330,165.85

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	0	0
	Micro-Enterprise Assistance (18C)	Jobs	0	0	0
			0	0	0
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	7,975	0	7,975
	Parks, Recreational Facilities (03F)	Public Facilities	27,494	0	27,494
	Flood Drainage Improvements (03I)	Public Facilities	951	1,196	2,147
	Water/Sewer Improvements (03J)	Persons	44	0	44
	Street Improvements (03K)	Persons	1,269	2,538	3,807
	Sidewalks (03L)	Persons Public Facilities	127 2,815	0 1,233	127 4,048
			40,675	4,967	45,642
Public Services	Senior Services (05A)	Persons	0	140	140
			0	140	140
			40,675	5,107	45,782

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

DATE: 10/27/2011
 TIME: 7:31:22 am
 PAGE: 1/1

Housing-Non Housing	Race	Total		Total	
		Total Persons	Hispanic Persons	Total Households	Hispanic Households
Non Housing	White	3,540	540	0	0
	Black/African American	171	5	0	0
	Asian	221	0	0	0
	American Indian/Alaskan Native	32	0	0	0
	Other multi-racial	268	211	0	0
	Total		4,232	756	0
Total	White	3,540	540	0	0
	Black/African American	171	5	0	0
	Asian	221	0	0	0
	American Indian/Alaskan Native	32	0	0	0
	Other multi-racial	268	211	0	0
	Total		4,232	756	0

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing Extremely Low (<=30%)	0	0	0
Low (>30% and <=50%)	0	0	184
Mod (>50% and <=80%)	0	0	1,233
Total Low-Mod	0	0	1,417
Non Low-Mod (>80%)	0	0	2,815
Total Beneficiaries	0	0	4,232

PR 83 – Performance Measures

PASSAIC COUNTY Report has been submitted.

November 1, 2011

Section 3 Summary ReportEconomic Opportunities for
Low and Very Low-Income Persons**U.S. Department of Housing
and Urban Development**Office of Fair Housing
and Equal Opportunity**OMB Approval No.2529-0043**

(exp. 11/30/2010)

HUD Field Office : : NEWARK, NJ

See Public Reporting Burden Statement below

1. Recipient Name:

Passaic County

Recipient Address: *(street, city, state, zip)*401 Grand St.
Paterson , New Jersey 07505**2. Grant Number:**

B10UC340112

3. Total Amount of Award: \$ 946,150
Amount of All Contracts Awarded: \$ 1,956,729**4. Contact Person:**

Deborah Hoffman

5. Phone: 973-569-4720**Fax:** 973-569-4725**E-Mail:** deborahh@passaiccountynj.org**6. Length of Grant:** 12 *Month(s)***7. Reporting Period:** Quarter 4 of Fiscal Year 0**8. Date Report Submitted:**

11/01/2011

9. Program Code-Name:

7-CDBG-Entitlement

Program Codes:

3A = Public/Indian Housing Development

1 = Flexible Subsidy

3B = Public/Indian Housing Operation

2 = Section 202/811

4 = Homeless Assistance

5 = HOME Assistance

3C = Public/Indian Housing Modernization

7 = CDBG-Entitlement

8 = CDBG-State Administered

6 = HOME-State Administered

10= Other Housing Programs

9 = Other CD Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded**1. Construction Contracts:**

A. Total dollar amount of all construction contracts awarded on the project	\$ 1,956,729
B. Total dollar amount of construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

No Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

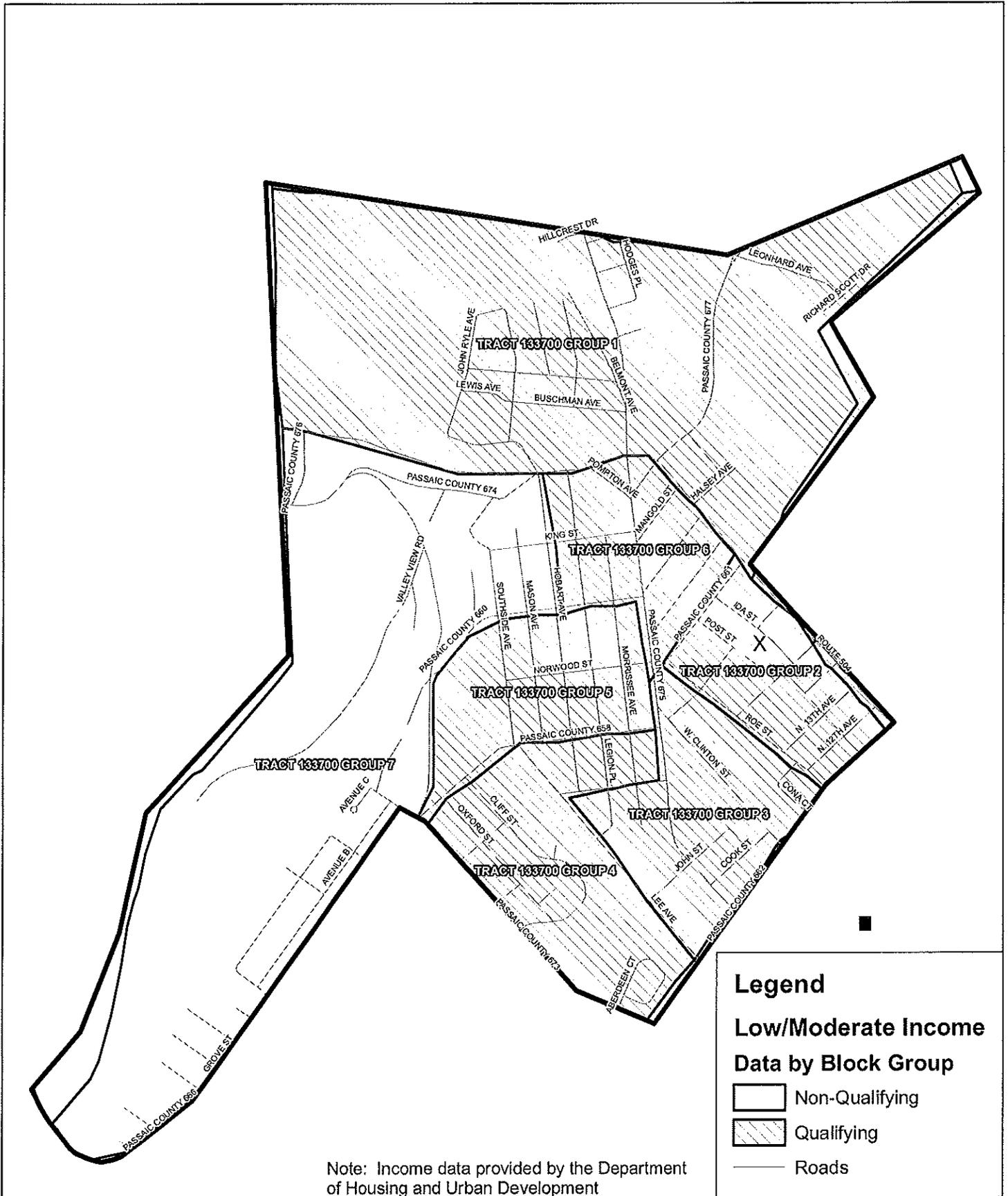
Mailing, seminars and other outreach was used to try to develop a list of Sec 3 businesses. Since NJ is primarily a union state, municipalities cannot contract to non-union shops. The county has not funded other types of

projects that would attract Sec 3 businesses.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

APPENDIX - MAPS

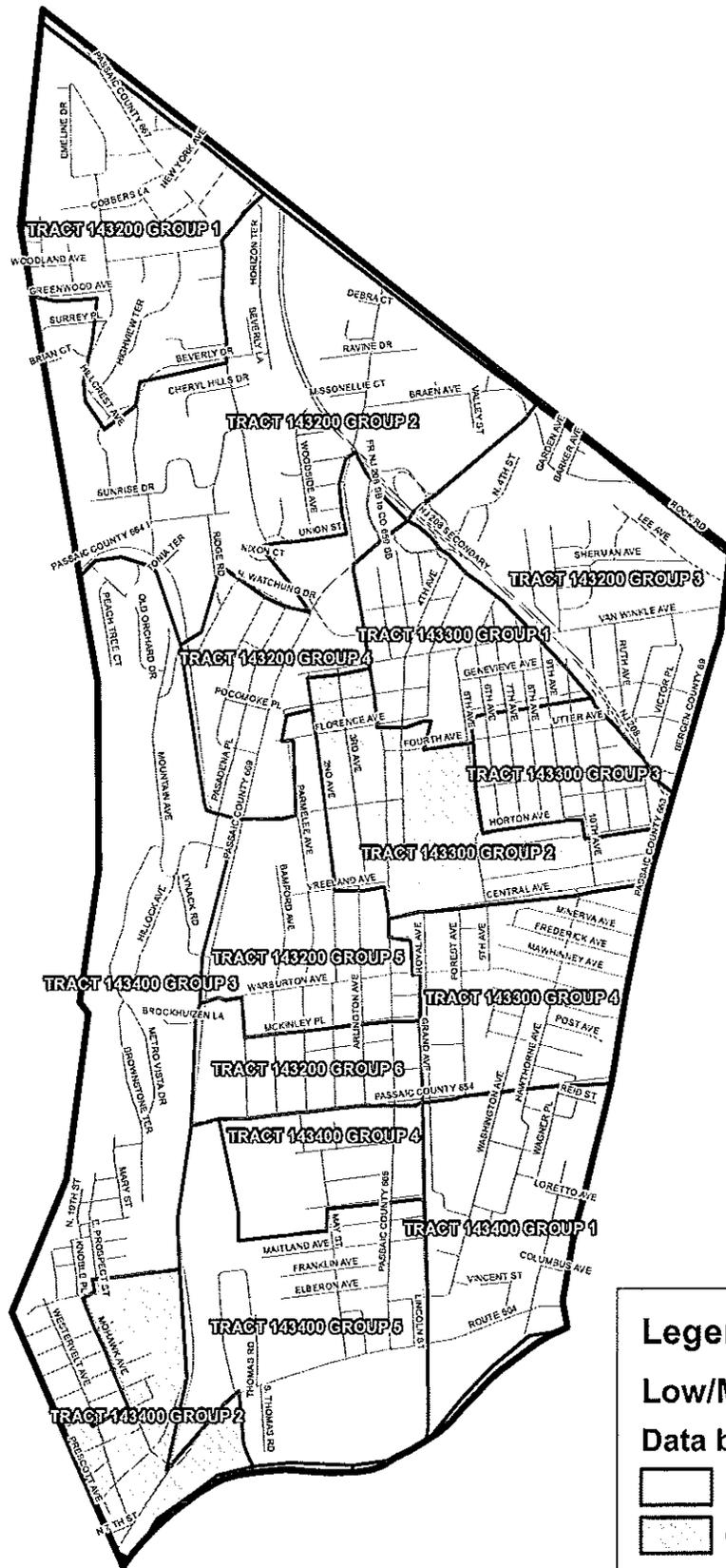


Note: Income data provided by the Department of Housing and Urban Development



COUNTY OF PASSAIC
DEPARTMENT OF PLANNING

Low & Moderate Income Block Groups
 Community Development Block Grant
 Roe Street Children's Park, Haledon



Note: Income data provided by the Department of Housing and Urban Development

Legend

Low/Moderate Income Data by Block Group

□ Non-Qualifying

▒ Qualifying

— Roads

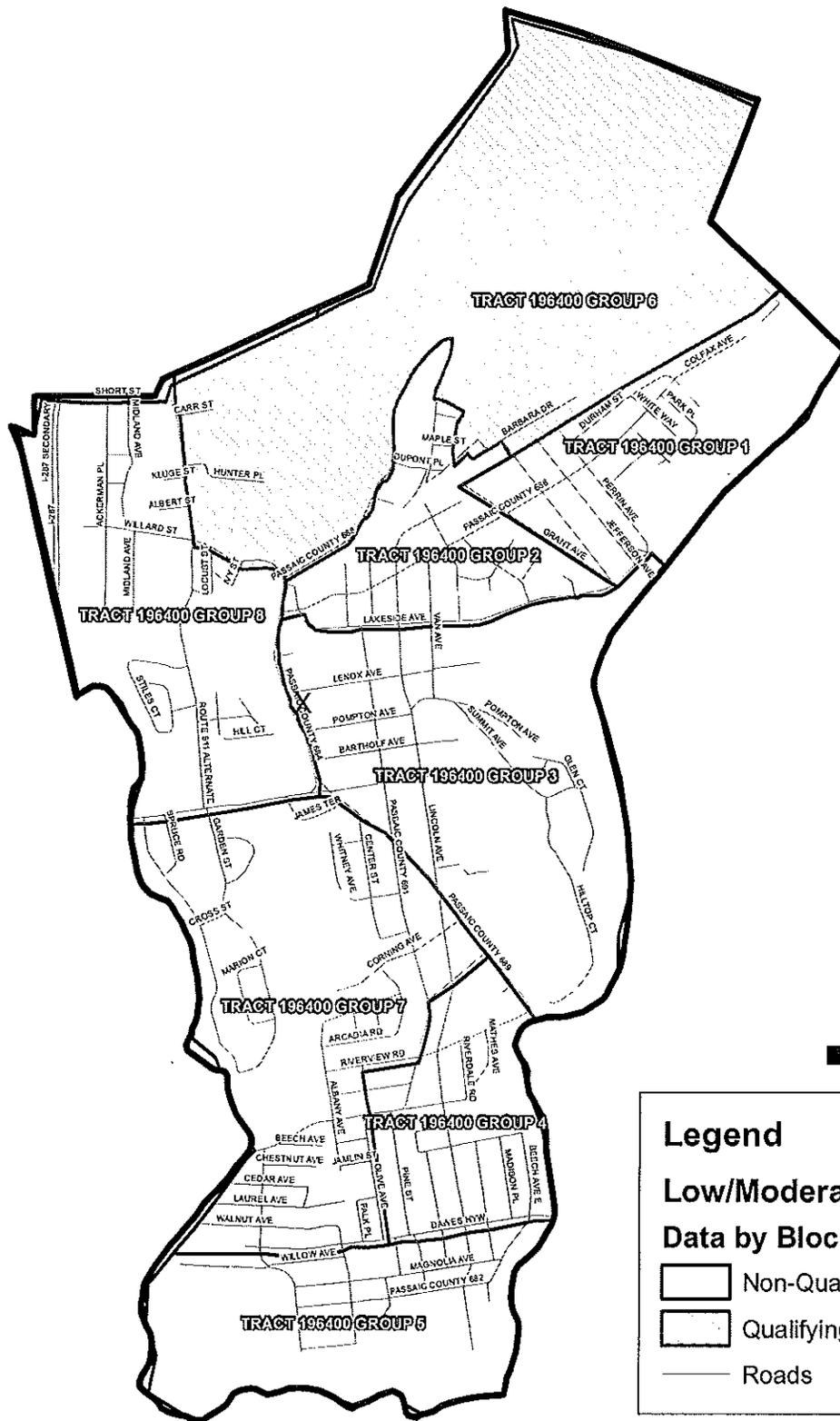


COUNTY OF PASSAIC
DEPARTMENT OF PLANNING

Low & Moderate Income Block Groups
 Community Development Block Grant

ADA Curb Ramps, Community Wide Locations to be Determined

Hawthorne



Note: Income data provided by the Department of Housing and Urban Development



COUNTY OF PASSAIC
DEPARTMENT OF PLANNING

P:/PROJECTS/CDBG/Maps/Workspaces/Municipal/P_Lakes_BG_B&W

Einstein Memorial Library
 333 Wanaque Avenue

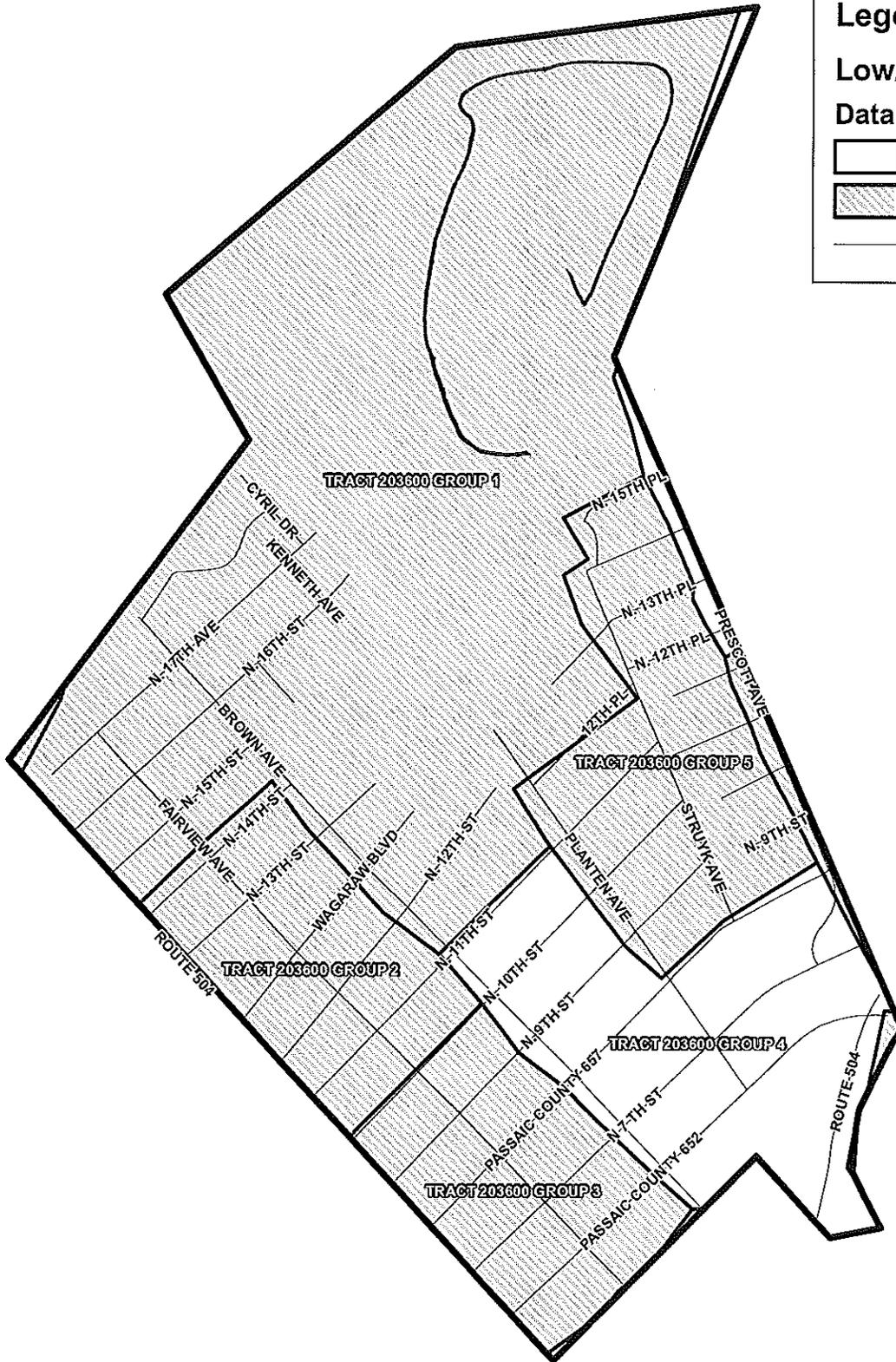
Low & Moderate Income Block Groups
 Community Development Block Grant

Pompton Lakes

Legend

Low/Moderate Income Data by Block Group

-  Non-Qualifying
-  Qualifying
-  Roads



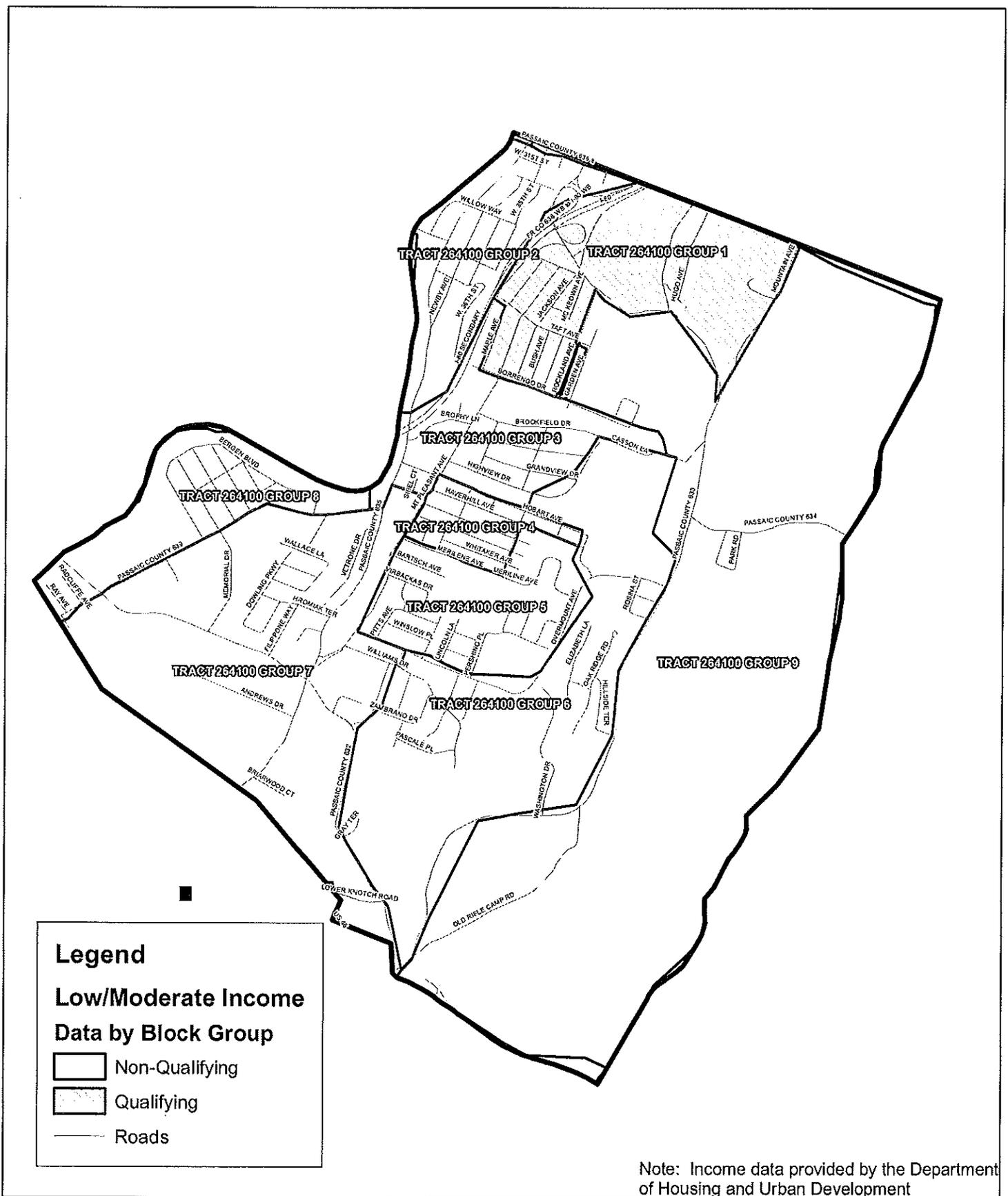
Note: Income data provided by the Department of Housing and Urban Development



COUNTY OF PASSAIC

DEPARTMENT OF PLANNING

Low & Moderate Income Block Groups
Community Development Block Grant
Prospect Park



Note: Income data provided by the Department of Housing and Urban Development



COUNTY OF PASSAIC
DEPARTMENT OF PLANNING

Low & Moderate Income Block Groups
 Community Development Block Grant
 Woodland Park